

Campus Recreation Center Advisory Board Meeting
February 12, 2013 Minutes

Attendance: Mallory Rothstein, Susan DiMonda, Marie Turchiano, Brad Avenia, Allison Zelnick, Michael Duffy, Miranda Guerriero, Amy Cheung, Derek Cope, Whitney Grindall, Rebecca Sklaw, Eileen Kelleher, Ashley Rivera, Mallory Locklear

Minutes from November 29, 2012 meeting were distributed.

Brad Avenia motion to pass the minutes, Miranda Guerriero seconded, minutes were passed unanimous.

1. **Facility Usage Data** – Marie Turchiano shared facility usage data

- 86,876 users from October 19, 2012 – January 27, 2013
- 29,155 users from January 28, 2013 – February 12, 2013
- 116,031 users from October 19, 2012 – February 12, 2013
- Highest Traffic Times are 3:00 PM – 8:00 PM
- Weekends (Friday, Saturday, Sunday) the usage drops off
- Data during this time frame could be skewed due to snow storm

Usage By Gender – data has indicated that 65% of the users are Male, 32% of users are Female, and 3% are unspecified. The unspecified is based on the fact that faculty/staff are not classified by gender in Peoplesoft.

2. **Facility Membership Report** - Wednesday, October 17, 2012 to January 26, 2013

• **Membership Type: Faculty / Staff**

One Semester:	51
Free Pass:	2
Other:	1
Monthly:	158
<u>Annual:</u>	<u>65</u>
Total:	277

Total Revenue: \$29,032.93

• **Membership Type: Graduate Students:**

One Semester:	658
Free Pass:	2
<u>Annual:</u>	<u>34</u>
Total:	694

Total Revenue: \$35,478.79

Total Revenue = \$64,511.72

Facility Membership Report - Sunday, January 27, 2013 to February 12, 2013

• **Membership Type: Faculty / Staff**

One Semester:	8
Monthly:	44
<u>Annual:</u>	<u>6</u>
Total:	58

Total Revenue: \$4,240.00

• **Membership Type: Graduate Students:**

One Semester:	510
<u>Annual:</u>	<u>5</u>
Total:	515

Total Revenue \$43,944.20

Total Revenue = \$52,424.20

10/17/12 – 2/12/13 = \$116,935.92

3. Policy Changes:

- We have now removed the "7 guest passes/semester" policy and are now allowing an unlimited amount, but still keeping the "1 guest pass/day" policy in effect. This was due to numerous requests from faculty/staff, students and grads to have their friends/family/partner come in occasionally.
- We are enforcing the "no bags/personal items" policy and are asking to have patrons put their belongings in lockers. In the case of unclaimed bags (this happens a lot when people are playing basketball) we are putting the bags in the admin area, and treating them like lost and found items.
- For open recreation, we have decided to keep all spaces open and we will set up the nets for various sports based on the demand at that time. We have significant feedback from both the employees and members that there are open spaces where nobody is playing. For example, the volleyball net is set up with no one playing but there are many students waiting to play basketball. If there is an open space that is not being used, we will do our best to accommodate the request.
- Prioritization of open rec when there are IM's going on is as follows: basketball, badminton, volleyball, soccer - this is based on current popularity of space utilized.
- IM space released - we have some time that we can now open to club teams on Mondays, Tuesdays and Thursdays (times TBD). We will offer these spaces up to the club teams for temporary use and it is up to them to decide who gets what (I suggest a lottery type system). This may be our policy from now on, and will be based on the season. Once the new IM season starts (i.e. - indoor soccer), we will need all spaces again.

Discussion regarding new policies:

- Some Sports Clubs were questioning why they had to lock up their racquet bags?
- Brad explained that additional times were opened up for Sport Club practice due to lack of IM registrations on Monday, Tuesday, Thursday

4. Fields Update – Sue DiMonda updated on the proposed South Fields Project.

- Astro-turf Field for multiple sports Soccer, Men's lacrosse, Women's lacrosse, Field Hockey. Field will have bleachers, scoreboard, netting surrounding to keep balls in play.
- Grass Field for Rugby
- Grass Field for Multipurpose.
- Lights on the Astro turf Field and Rugby.
- Long term – facility with locker rooms, rest rooms, meeting space, athletic training and staff office.

5. Budget Review – Sue DiMonda reviewed the budget projections for 2013-14. A \$2.25 increase is being proposed to cover the increased cost associated with student employment and the development and maintenance of outdoor fields.

Advisory Board members expressed the following:

- Important to bringing awareness to students about the development and maintenance of new fields project.
- The Recreation Center and Fields are actual places where students get to use so they would not mind paying additional fees.
- Important to highlight the number of users and unique users of facility.

6. New Items for next meeting:

- Transportation to the new Field Complex on South campus- will buses have extended hours to accommodate the clubs that use the fields until 11pm.

- Graduate Student Reimbursements – Mallory Locklear will gather some information and report back as to how many graduate students were reimbursed for Recreation Center Memberships.
- Unique Users – Marie Turchiano will provide information on “Unique Users”.

Meetings for Academic Year @ 5:00 PM – Location CRC Multipurpose Room
March 12, 2013 & April 25, 2013