

## Sponsored Programs Activity Report - By School/Unit - 2015-16

College of Arts and Sciences	Direct	F&A	Total	Change
Anthropology	96,216	12,637	108,852	-33.5%
Asian and Asian American Studies	9,648	4,674	14,322	100.0%
Biochemistry and Cell Biology <sup>1</sup>	6,614,881	1,969,938	8,584,820	30.3%
Chemistry	5,288,248	1,705,445	6,993,692	-12.8%
Ecology and Evolution	930,156	363,539	1,293,695	-3.9%
Economics	132,680	9,113	141,794	235.4%
Geosciences	2,423,419	795,647	3,219,066	4.1%
Hispanic Languages and Literature	9,063	1,359	10,423	162.7%
History	12,073	-	12,073	100.0%
Korean Studies	162,051	13,996	176,046	144.8%
Linguistics	43,774	20,448	64,222	65.5%
Mathematics	1,335,282	555,316	1,890,599	-5.8%
Music	-	-	-	-100.0%
Neurobiology and Behavior <sup>2</sup>	2,812,913	1,081,066	3,893,979	-13.1%
Physics and Astronomy	8,353,580	2,627,958	10,981,539	0.9%
Political Science	83,482	26,943	110,424	17.9%
Psychology	2,050,038	778,793	2,828,831	26.2%
Sociology	41,468	22,102	63,570	25.9%
Theatre Arts	-	-	-	-100.0%
<b>College of Arts and Sciences Total</b>	<b>30,398,974</b>	<b>9,988,974</b>	<b>40,387,947</b>	<b>3.0%</b>

College of Engineering and Applied Sciences	Direct	F&A	Total	Change
Applied Mathematics and Statistics	2,319,005	738,089	3,057,094	21.4%
Biomedical Engineering (Total) <sup>3</sup>	4,532,661	1,613,528	6,146,189	-7.9%
Biomedical Engineering	3,332,093	1,370,864	4,702,957	-18.6%
Center for Biotechnology	1,200,568	242,664	1,443,232	62.0%
Biomedical Informatics <sup>4</sup>	752,048	305,948	1,057,996	57.2%
Center for Excellence in Wireless Technology	440,927	66,372	507,299	-71.0%
Civil Engineering	253,745	67,082	320,827	341.0%
Computer Science	5,162,259	2,147,448	7,309,707	6.0%
Electrical Engineering (Total)	2,737,375	982,330	3,719,705	-4.9%
Electrical Engineering	2,305,164	925,791	3,230,956	-3.5%
Center for Sensor Development	432,210	56,539	488,749	-13.7%
Materials Science and Engineering	2,658,215	723,230	3,381,446	2.8%
Mechanical Engineering	2,090,683	569,318	2,660,001	119.6%
Technology and Society	2,030,282	326,108	2,356,390	13.0%
Office of the Dean CEAS	97,300	70	97,370	4919.4%
Women in Science	2,625	-	2,625	-81.2%
<b>Engineering and Applied Sciences Total</b>	<b>23,077,124</b>	<b>7,539,525</b>	<b>30,616,649</b>	<b>5.2%</b>

Provostial - Other Units	Direct	F&A	Total	Change
Center for Science and Mathematics Education	142,323	18,895	161,218	-57.6%
Center for Science/Math and Technology Educ	78,867	3,835	82,703	103.0%
Institute for Advanced Computational Science	1,678,559	162,357	1,840,916	433.3%
Institute for Theoretical Physics	700,299	313,920	1,014,220	-0.5%
Laufer Center for Physical and Quantitative Biology	1,012,513	513,319	1,525,832	82.4%
Mathematical Science Institute	77,550	44,440	121,990	25.2%
Mineral Physics Institute	1,047,643	309,960	1,357,603	-11.4%
Office of the Dean and Director of Libraries	100,433	-	100,433	34.1%
Office of the Dean of Graduate Studies - Total	847,110	27,858	874,968	5.4%
Center for Inclusive Education	14,153	7,170	21,323	20.9%
Office of the Dean of Graduate Studies	704,163	-	704,163	26.9%
International Academic Programs	128,794	20,687	149,482	-42.0%
Professional Education Program	13,597	863	14,461	-77.7%
Program in Writing and Rhetoric	150	-	150	100.0%
Simons Center for Geometry & Physics	222,738	98,093	320,831	42.0%
Southampton MFA in Writing & Literature	10,000	-	10,000	100.0%
Staller Center for Performing Arts	25,000	-	25,000	-3.8%
Sustainability Studies	182,644	33,770	216,414	196.8%
Turkana Basin Institute	7,640	-	7,640	-93.9%
<b>Provostial - Other Units Total</b>	<b>6,147,067</b>	<b>1,527,310</b>	<b>7,674,377</b>	<b>35.3%</b>

Sponsored Programs Activity Report - By School/Unit - 2015-16

School of Medicine	Direct	F&A	Total	Change
Anatomical Sciences	400,966	175,915	576,880	-24.4%
Biochemistry and Cell Biology <sup>1</sup>	6,614,881	1,969,938	8,584,820	30.3%
Biomedical Engineering (Total) <sup>3</sup>	4,532,661	1,613,528	6,146,189	-7.9%
Biomedical Engineering	3,332,093	1,370,864	4,702,957	-18.6%
Center for Biotechnology	1,200,568	242,664	1,443,232	62.0%
Biomedical Informatics <sup>4</sup>	752,048	305,948	1,057,996	57.2%
Molecular Genetics and Microbiology	5,135,204	2,313,530	7,448,734	-62.2%
Neurobiology and Behavior <sup>2</sup>	2,812,913	1,081,066	3,893,979	-13.1%
Pathology	2,062,120	909,332	2,971,452	-7.4%
Pharmacological Sciences	3,693,045	1,165,062	4,858,107	9.5%
Physiology and Biophysics	3,223,068	1,257,972	4,481,041	-14.0%
Dean - Basic Health Sciences	6	15	20	-97.9%
<i>Basic Health Sciences (Total)</i>	<i>\$ 29,226,911</i>	<i>\$ 10,792,307</i>	<i>\$ 40,019,218</i>	<i>-22.63%</i>
AIDS Education and Resource Cntr	20	5	25	-99.2%
Anesthesiology	2,036,483	538,507	2,574,991	11.9%
Dermatology	171,307	15,398	186,705	15.8%
Emergency Medicine	659,304	239,400	898,704	4.7%
Family Medicine	1,222,606	131,262	1,353,867	28.3%
Master in Public Health	159,828	92,700	252,529	146.9%
Medicine (Total)	11,449,211	3,022,539	14,471,750	5.9%
Allergy/Immunology	101	261	363	-99.0%
Cardiology	940,976	209,432	1,150,408	95.0%
Endocrinology/Metabolism	5,190	2,317	7,507	-79.1%
Gastroenterology/Hepatology	870,561	380,922	1,251,483	-16.2%
Geriatric & General Medicine	93,617	(219)	93,398	-76.3%
Hematology/Oncology	1,169,698	604,743	1,774,441	7.1%
Infectious Diseases	1,201,099	393,749	1,594,848	12.3%
Department of Internal Medicine - Primary Care	4,210	422	4,632	134.4%
Nephrology and Hypertension	417,693	56,617	474,310	-6.1%
Pulmonary & Critical Care	133,414	21,591	155,005	6.9%
Medical Oncology	-	1,094	1,094	-88.7%
Radiation Oncology	4,403	599	5,002	-4.4%
Rheumatology	1,758	-	1,758	100.0%
Medicine, Chair	6,606,490	1,351,011	7,957,500	8.0%
Neurological Surgery	298,686	104,097	402,783	-42.9%
Neurology	1,097,439	263,182	1,360,621	-19.1%
Obstetrics & Gynecology	271,509	72,302	343,811	-32.0%
Dean of Medicine (Total)	3,482,254	1,286,280	4,768,533	57.0%
Office of the Dean of Medicine	817,466	136,749	954,215	-9.8%
Cancer Center	2,636,729	1,146,053	3,782,782	91.0%
Division of Laboratory Animal Resources	28,059	3,477	31,536	100.0%
Ophthalmology	5,978	1,495	7,473	-70.5%
Orthopaedics	311,502	114,805	426,307	5.4%
Pediatrics	3,297,749	691,521	3,989,270	24.1%
Preventive Medicine	1,681,719	388,707	2,070,426	-37.4%
Psychiatry	4,574,135	1,466,205	6,040,341	-5.9%
Radiology	883,908	178,146	1,062,054	-39.0%
Surgery	395,430	86,938	482,368	-18.6%
Urology	100,348	59	100,407	16.8%
<i>Clinical Sciences (Total)</i>	<i>\$ 32,099,416</i>	<i>\$ 8,693,550</i>	<i>\$ 40,792,965</i>	<i>2.3%</i>
<b>School of Medicine Total</b>	<b>\$ 61,326,327</b>	<b>\$ 19,485,856</b>	<b>\$ 80,812,183</b>	<b>-11.8%</b>

Vice President for Health Sciences	Direct	F&A	Total	Change
Office of the Vice President for Health Sciences	57,448	3,336	60,784	31.2%
<b>Vice President for Health Sciences Total</b>	<b>57,448</b>	<b>3,336</b>	<b>60,784</b>	<b>31.2%</b>

School of Dental Medicine	Direct	F&A	Total	Change
Clinical Practice Management Plan - Dental Medicine	42,990	3,219	46,209	100.0%
Children's Dentistry	17,670	-	17,670	-77.2%
General Dentistry	150,897	15,656	166,553	175.9%
Oral Biology and Pathology	770,963	169,177	940,140	-7.8%
Periodontics	43,829	4,536	48,365	-90.6%
Prosthodontics and Digital Technology	27	7	34	100.0%
<b>School of Dental Medicine Total</b>	<b>1,026,377</b>	<b>192,595</b>	<b>1,218,971</b>	<b>-27.0%</b>

School of Health Technology Management	Direct	F&A	Total	Change
Office of the Dean of Health Technology and Mgt	971,362	54,543	1,025,905	-2.1%
Occupational Therapy	(176)	5	(171)	-100.3%
Physical Therapy	117,133	6,927	124,059	15.6%
Physician Assistant Education	41,705	3,336	45,042	-5.9%
<b>School of Health Technology Management Total</b>	<b>1,130,024</b>	<b>64,810</b>	<b>1,194,834</b>	<b>-5.4%</b>

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<b>School of Nursing</b>	<b>Direct</b>	<b>F&amp;A</b>	<b>Total</b>	<b>Change</b>
Office of the Dean of Nursing	1,547,037	91,538	1,638,575	42.0%
<b>School of Nursing</b>	<b>1,547,037</b>	<b>91,538</b>	<b>1,638,575</b>	<b>42.0%</b>

<b>School of Social Welfare</b>	<b>Direct</b>	<b>F&amp;A</b>	<b>Total</b>	<b>Change</b>
Office of the Dean of Social Welfare	1,806,775	221,792	2,028,568	-38.3%
<b>School of Social Welfare Total</b>	<b>1,806,775</b>	<b>221,792</b>	<b>2,028,568</b>	<b>-38.3%</b>

<b>School of Marine and Atmospheric Sciences</b>	<b>Direct</b>	<b>F&amp;A</b>	<b>Total</b>	<b>Change</b>
School of Marine and Atmospheric Sciences	-	-	-	-100.0%
Office of the Dean SOMAS	6,063,245	1,875,990	7,939,235	-4.9%
Southampton Marine Sciences	-	-	-	-100.0%
Marine Environmental Studies	19,108	7,152	26,260	163.6%
<b>SOMAS Total</b>	<b>6,082,353</b>	<b>1,883,142</b>	<b>7,965,495</b>	<b>-6.2%</b>

<b>School of Journalism</b>	<b>Direct</b>	<b>F&amp;A</b>	<b>Total</b>	<b>Change</b>
Journalism Program	402,799	5,475	408,274	-12.3%
<b>School of Journalism Total</b>	<b>402,799</b>	<b>5,475</b>	<b>408,274</b>	<b>-12.3%</b>

<b>College of Business</b>	<b>Direct</b>	<b>F&amp;A</b>	<b>Total</b>	<b>Change</b>
College of Business	-	-	-	-100.0%
W. A. Harriman School for Management and Policy	4,974	350	5,325	100.0%
<b>College of Business Total</b>	<b>4,974</b>	<b>350</b>	<b>5,325</b>	<b>43.9%</b>

<b>Other Units</b>	<b>Direct</b>	<b>F&amp;A</b>	<b>Total</b>	<b>Change</b>
Center for Developmental Genetics	39,915	-	39,915	351.9%
Long Island High Technology Incubator	26,061	700	26,761	28.7%
Stony Brook Foundation	192,730	-	192,730	0.8%
Vice President for Economic Development - Total	3,769,556	218,817	3,988,372	41.4%
Advanced Energy Center	861,878	122,698	984,575	-3.2%
Vice President for Economic Development	2,419,131	25,123	2,444,253	111.8%
Small Business Development Center	488,503	70,997	559,500	-13.8%
Center for Advanced Technology in Integrated Electrical Energy Systems	44	-	44	100.0%
Office of Technology Licensing and Industry Relations	7,225	-	7,225	100.0%
Administration - Student Affairs	44,347	1,677	46,025	29.7%
Office of the Dean of Professional Development	10,285	541	10,826	-59.1%
Sea Grant	1,617,481	261,713	1,879,193	-18.3%
Strategic Initiatives	-	-	-	-100.0%
<b>Other Units Total</b>	<b>5,707,600</b>	<b>483,448</b>	<b>6,191,048</b>	<b>14.4%</b>

<b>Grand Total</b>	<b>124,002,376</b>	<b>36,517,671</b>	<b>160,520,047</b>	<b>-5.0%</b>
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- Biochemistry and Cell Biology Expenditures credited to College of Arts and Sciences and School of Medicine
- Neurobiology and Behavior Expenditures credited to College of Arts and Sciences and School of I
- Biomedical Engineering / Center for Biotechnology Expenditures credited to College of Engineering and Applied Sciences and School of Medicine
- Biomedical Informatics Expenditures credited to College of Engineering and Applied Sciences and School of Medicine