

RESEARCH AND INNOVATION TASK FORCE

CO-CHAIR



Anissa Abi-Dargham, MD
Associate VP for Clinical and
Translational Science
Vice Chair for Research in Psychiatry,
Renaissance School of Medicine

CO-CHAIR



Jon Longtin, PhD, PE
Associate Dean for Research and
Entrepreneurship, College of Engineering
and Applied Sciences

MODERATOR



Rose Martinelli
Vice President for
Strategic Initiatives





RESEARCH AND INNOVATION TASK FORCE MISSION

Achieving Financial Sustainability

INFORMATION

stonybrook.edu/financial-sustainability

CO-CHAIRS

Anissa Abi-Dargham

Jon Longtin



SBI
Organizational
Chart



SUPPORT

GROUP

FINANCIAL
SUSTAINABILITY
STEERING
COMMITTEE

ACADEMIC PORTFOLIO

RESEARCH &

INNOVATION

OPTIMIZATION

CAMPUS

RESOURCES

OPERATIONS

ALIGNMENT

STONY BROOK

MEDICINE



Staff members from finance, budget, IT, and data experts who will provide resources and advice to the task forces, working groups and leadership.



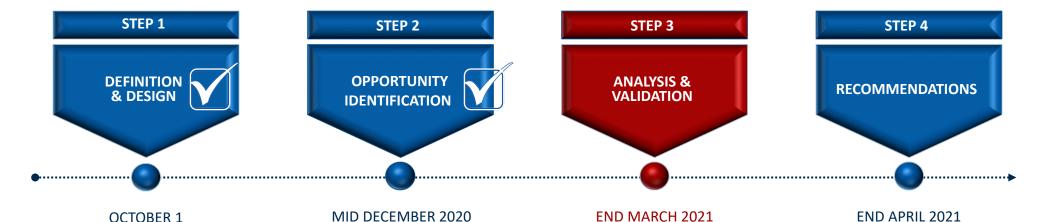
PROJECT MANAGEMENT SUPPORT

Each task force will have a project liaison to support coordination, note taking and other project activities.

Project Timeline



Anissa Abi-Dargham Jon Longtin



INDIVIDUAL TASK FORCE RESPONSIBILITIES

- 1. Define and Finalize Scope
- 2. Form working groups as needed
- 3. Define information needs
- 4. Establish Project Plan

- 1. Engagement—listening sessions, surveys etc.
- 2. Group working sessions
- 3. Initial Opportunity Prioritization
- 1. Cost-Savings/Revenue enhancement
- 2. Cost/Benefit Analysis
- 3. Risk Assessment
- 4. Final Opportunity Prioritization
- 1. Desired Actions
- 2. Implementation Timeline
- 3. Metrics
- 4. Project Plan

While this process will ultimately deliver strategic recommendations to improve our financial position in the long term,

It allows for short-term opportunities to be implemented more quickly

ONGOING TASK FORCE COORDINATION WITH FINANCIAL SUSTAINABILITY STEERING COMMITTEE

- 1. Ensuring Strategic Alignment
- 2. Leveraging Collaboration Opportunities
- 3. Coordinating Support from Technical Support Group
- 4. Providing Regular Updates to SBU Community on Status

Scope



The Research and Innovation Task Force focuses on identifying new opportunities and areas of growth, more effective alignment of resources, infrastructure and new ways to encourage interdisciplinary collaboration and innovation.

Expanding our research portfolio represents a tremendous academic and economic opportunity for Stony Brook and is crucial for our continued participation in the AAU. This Task Force will build on the work outlined in the 2017 Facilitating Researcher Success initiative and the 2020 draft growth strategy.



Who is Involved — TF Members



Co-Chairs

- Anissa Abi-Dargham, MD
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- Jon Longtin, PhD, PE
 Associate Dean for Research and
 Entrepreneurship, College of
 Engineering and Applied Sciences

Administrative Support/Subject Matter Experts

- Sean Hoffman Senior Analytics Developer
- Sheila Routh Director, Grants Management, Sponsored Programs
- Alina Stroia Director, Sponsored Programs

Members

- Alan Calder Associate Professor, Physics and Astronomy
- Carol Carter Professor, Dept. of Microbiology and Immunology
- · Amy Cook Assoc. Dean for Research and Innovation, CAS
- Liliana Davalos Professor, Ecology and Evolution
- Christina Delorenzo Associate Professor, Psychiatry and Biomedical Engineering
- Petar Djuric Distinguished Professor; Dept. Chair, Electrical Engineering
- Miguel Garcia-Diaz Associate Professor, Pharmacology
- Susan Gasparo Assistant Director, Research Compliance
- Dilip Gersappe Professor and Dept. Chair, Materials Science and Chemical Engineering
- **Greg Henkes** Assistant Professor, Geosciences
- Arianna Maffei Professor, Neurobiology and Behavior
- Sandeep Mallipattu Chief of Nephrology, Associate Professor, Nephrology and Hypertension Division
- Benjamin Martin Assistant Professor, Biochemistry and Cell Biology
- Nina Maung Associate Vice President for Research, OVPR
- Suparna Rajaram Distinguished Professor, Cognitive Science, Psychology
- · C.R. Ramakrishnan Professor and Graduate Program Director, Computer Science
- Kevin Reed Associate Professor, SoMAS
- Robert Rizzo Professor, Applied Math and Statistics
- · Clint Rubin Distinguished Professor, Biomedical Engineering
- Fusheng Wang Associate Professor, Bioinfomatics/Computer Science
- Stanislaus Wong Professor, Department of Chemistry
- Wei Yin-Rubenstein Associate Professor, Biomedical Engineering





What We Have Learned



- The importance of AAU membership and improving our standing within the AAU
- Leveraging the work of the 2017 Facilitating Research Success (FRS) study is fundamental for our research growth
- Engaging the entire campus community toward synergistic, multidisciplinary research will enhance our research growth
- Expanding the SBU research enterprise benefits the entire campus community and the mission of our university
- The importance of culture and morale to achieving research success

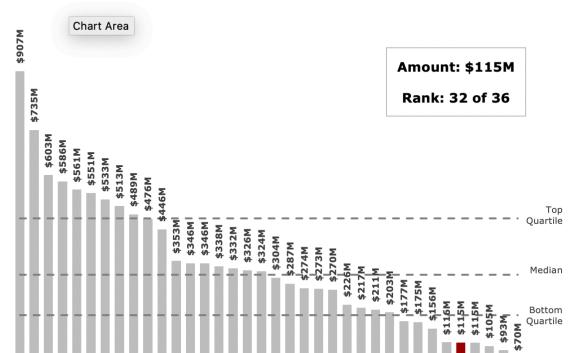


Public AAU Rank by Federal Research Expenditures

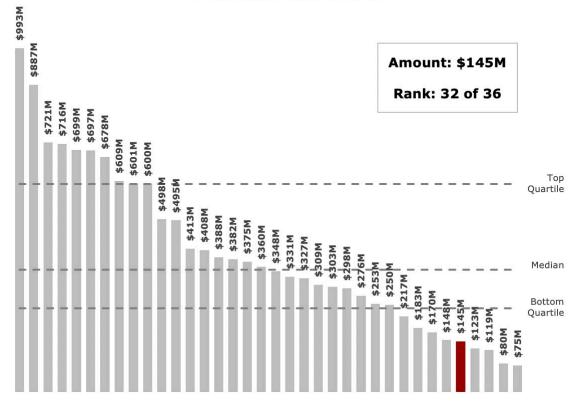


Anissa Abi-Dargham Jon Longtin

2015 Federal Research & Development Expenditures
Public AAU Institutions



2019 Federal Research & Development Expenditures Public AAU Institutions







Public AAU Rank by Federal Research Expenditures per FTE



Anissa Abi-Dargham Jon Longtin

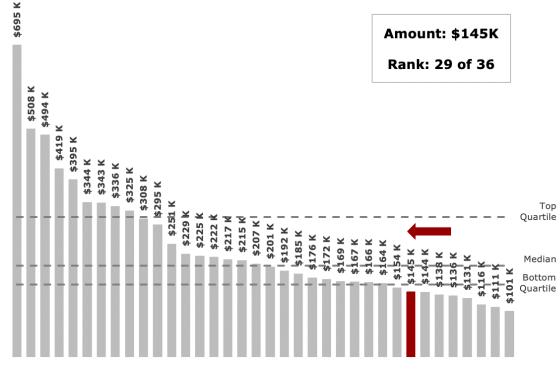
2015 Federal Research & Development Expenditures per Tenured and Tenure-Track Faculty FTE Public AAU Institutions

Amount: \$111K

Rank: 33 of 36



2019 Federal Research & Development Expenditures per Tenured and Tenure-Track Faculty FTE Public AAU Institutions







Who Is the Competition?



Federal Expenditures per FTE, Public AUU Median

Median

| Rank | Institution | 2019 |
|------|--|--------|
| 15 | University of Minnesota—Twin Cities | \$222K |
| 16 | The University of Texas at Austin | \$217K |
| 17 | University of Illinois at Urbana-Champaign | \$215K |
| 18 | University of Arizona | \$207K |
| 19 | Ohio State University | \$201K |
| 20 | University of Utah | \$192K |
| 21 | University of Iowa | \$185K |
| 22 | Michigan State University | \$176K |

Federal Expenditures per FTE, Public AAU 3rd Quartile

| Rank | Institution | 2019 | |
|------|----------------------------------|--------|-----------------------------|
| 24 | University of Virginia | \$169K | |
| 25 | University of California-Irvine | \$167K | |
| 26 | Rutgers University-New Brunswick | \$166K | |
| 27 | University of Buffalo | \$164K | 3 rd Quartile |
| 28 | University of Florida | \$154K | |
| 29 | Stony Brook University | \$145K | |
| 30 | Purdue University | \$144K | |
| 31 | University of Kansas | \$138K | |



AAU Membership Metrics



- Federal Research Expenditures
- National Academy Membership
- Faculty Awards, Fellowships and Memberships
- Citations
- USDA, State and Industry Research Expenditures
- Doctoral Education
- Postdoctoral appointments
- Undergraduate education



Opportunities



- Incentivize and facilitate faculty research productivity
- Remove administrative roadblocks/streamline administrative support for research
- Focus on large, multidisciplinary and training grants
- Integrate research infrastructure across East Campus and West Campus
- Build cross-campus collaborations and integration
- Enhance the spirit of entrepreneurship and industrial interactions
- Capitalize on unique geographic and cultural diversity of New York area



Facilitating Research Success (FRS)



- Yearlong study commissioned by upper administration in 2017
- Focus on administrative barriers to research
- Nine task forces, e.g., pre-award, post-award, procurement, human resources, etc.
- 45-page internal report: prioritized needs vs. cost (Nov. 2017)
- March 2020 update report on what has been implemented
- *TL; DR*: Many no- to low-cost recommendations implemented; higher-cost recommendations were not funded
- FRS is key component of Research and Innovation Task Force; reviewing recommendations for relevance and incorporating into final recommendations





What's Next?



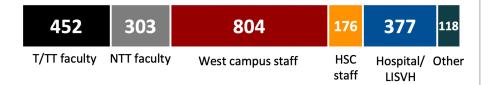
| Working Groups | Co-Chairs | Priorities |
|---|-------------------------------------|--|
| Enhancing Research Productivity and Effectiveness | Sandeep Mallipattu Surita Bhatia | Large, multicollaborator grants Training grants Streamlining administrative hurdles |
| Strategic Research Growth | Suparna Rajaram Dilip Gersappe | Strategic "think tanks" to identify opportunities Develop entrepreneurial activities |
| Leverage Existing Infrastructure | Kevin Reed Glen Itzkowitz | Renovation/upgrading of existing space Outfitting new space for research facilities Review current space utilization |
| Implement FRS Recommendations | Rich Reeder Nina Maung | Prioritize remaining FRS recommendations and recommend for implementation |

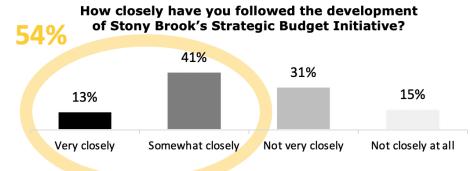


Survey Update

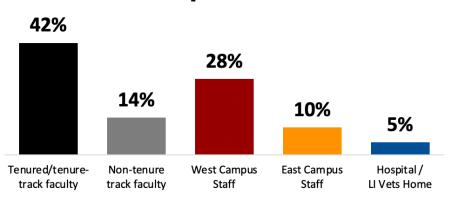


2,230 Respondents

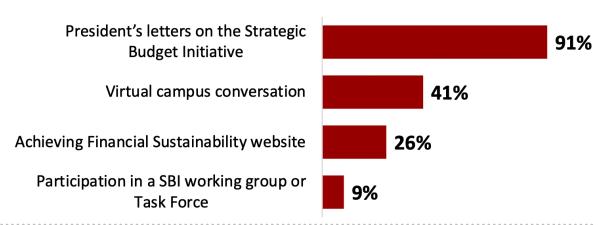




Overall Response Rate: 13%



How are you getting information about SBU's budget?









Q&A





Thank you for joining us.

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