

Revenues

| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Operating Revenues | | | | | | |
| Tuition and fees, net of discounts & allowances | 69,043,189 | 84,715,477 | 90,315,664 | 94,233,123 | 99,504,252 | 107,684,274 |
| Federal operating grants and contracts | 137,877,236 | 146,245,958 | 151,119,570 | 147,916,323 | 147,381,212 | 129,278,710 |
| State operating grants and contracts | 19,668,727 | 27,098,073 | 24,462,809 | 26,204,889 | 37,764,237 | 8,729,217 |
| Local/private operating grants and contracts | 37,781,581 | 36,036,366 | 39,109,606 | 39,184,281 | 40,583,985 | 43,698,627 |
| Auxiliary enterprises | 57,536,689 | 55,361,711 | 68,166,506 | 74,237,545 | 78,131,946 | 89,308,775 |
| Hospital revenues | 447,333,842 | 567,504,111 | 541,858,006 | 647,003,475 | 723,389,839 | 739,835,861 |
| Other sources - operating | 11,124,394 | 13,092,357 | 14,941,720 | 12,573,855 | 14,201,700 | 21,092,476 |
| Nonoperating Revenues | | | | | | |
| State appropriations* | 301,745,481 | 340,927,649 | 300,104,220 | 374,890,340 | 457,298,911 | 462,596,126 |
| Federal nonoperating grants | 0 | 0 | 0 | 0 | 0 | 19,356,904 |
| State nonoperating grants | 0 | 0 | 0 | 0 | 0 | 19,618,147 |
| Gifts including contrib. from affiliated orgs. | 0 | 5,000,985 | 4,013,638 | 3,829,834 | 3,255,510 | 1,300,894 |
| Investment income | 7,465,521 | 5,034,321 | 6,412,533 | 7,953,033 | 12,677,545 | 12,370,068 |
| Other nonoperating revenues | 0 | 3,539 | 975,916 | 1,031,333 | 5,836,426 | 0 |
| Other Revenues and Additions | | | | | | |
| Capital appropriations | 1,642,642 | 1,224,583 | 3,187,707 | 1,779,793 | 789,539 | 1,375,716 |
| Capital grants and gifts | 52,150,226 | 0 | 5,446,187 | 18,114,986 | 27,493,777 | 3,327,243 |
| Total all revenues and other additions | 1,143,369,528 | 1,282,245,130 | 1,250,114,082 | 1,448,952,810 | 1,648,308,879 | 1,659,573,038 |

+ 2022-23 is preliminary until reported to IPEDS

* State appropriations include amounts for fringe benefits and interest covered by the state, as well appropriations to the hospital; interpret with caution.

Source: Institutional data reported to IPEDS

Revenues

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Operating Revenues | | | | | | |
| Tuition and fees, net of discounts & allowances | 117,510,194 | 133,596,787 | 143,507,337 | 159,544,536 | 168,672,430 | 186,194,593 |
| Federal operating grants and contracts | 131,135,562 | 151,785,805 | 158,315,802 | 148,917,156 | 150,135,313 | 138,461,932 |
| State operating grants and contracts | 14,963,976 | 28,895,082 | 12,253,408 | 16,580,734 | 13,937,224 | 7,383,966 |
| Local/private operating grants and contracts | 41,961,666 | 43,119,052 | 47,217,428 | 48,202,049 | 58,017,192 | 60,620,681 |
| Auxiliary enterprises | 98,426,016 | 105,128,254 | 101,567,914 | 108,987,820 | 82,082,151 | 84,444,720 |
| Hospital revenues | 802,132,418 | 849,947,319 | 898,223,497 | 967,172,803 | 1,006,334,481 | 1,079,290,695 |
| Other sources - operating | 20,497,124 | 15,549,907 | 16,600,462 | 19,045,520 | 15,520,420 | 31,127,817 |
| Nonoperating Revenues | | | | | | |
| State appropriations* | 488,541,209 | 462,253,595 | 419,640,532 | 404,169,900 | 359,031,670 | 408,953,548 |
| Federal nonoperating grants | 21,979,796 | 32,773,645 | 34,573,977 | 27,138,710 | 28,115,917 | 27,586,884 |
| State nonoperating grants | 21,326,317 | 22,979,050 | 21,220,584 | 20,985,159 | 20,326,478 | 18,843,685 |
| Gifts including contrib. from affiliated orgs. | 1,753,191 | 3,130,833 | 1,668,641 | 4,958,650 | 6,143,670 | 3,419,933 |
| Investment income | 7,115,965 | 3,169,078 | 4,972,959 | 2,425,252 | 2,156,437 | 1,672,706 |
| Other nonoperating revenues | 0 | 2,257,582 | 13,335,932 | 725,092 | 4,622,976 | 14,939,019 |
| Other Revenues and Additions | | | | | | |
| Capital appropriations | 316,800 | 135,418 | 80,529 | 0 | 0 | 2,322 |
| Capital grants and gifts | 5,039,049 | 5,981,931 | 37,976,057 | 4,485,427 | 8,733,380 | 51,208,136 |
| Total all revenues and other additions | 1,772,699,283 | 1,860,703,338 | 1,911,155,059 | 1,933,338,808 | 1,923,829,739 | 2,114,150,637 |

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Revenues

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Operating Revenues | | | | | | |
| Tuition and fees, net of discounts & allowances | 216,565,759 | 244,593,192 | 266,628,173 | 263,832,341 | 266,121,515 | 273,311,224 |
| Federal operating grants and contracts | 142,184,555 | 141,234,475 | 142,812,498 | 160,813,471 | 165,395,872 | 168,096,129 |
| State operating grants and contracts | 10,556,604 | 10,652,686 | 15,924,822 | 12,369,463 | 14,753,095 | 15,768,495 |
| Local/private operating grants and contracts | 61,619,621 | 64,906,150 | 61,648,966 | 73,225,411 | 68,403,667 | 63,166,237 |
| Auxiliary enterprises | 86,373,406 | 89,762,155 | 100,286,952 | 102,573,776 | 111,052,245 | 99,372,844 |
| Hospital revenues | 1,150,527,679 | 1,170,234,874 | 1,241,218,416 | 1,588,398,226 | 1,713,953,284 | 1,673,427,501 |
| Other sources - operating | 18,168,994 | 17,934,639 | 16,969,320 | 12,352,840 | 13,485,131 | 13,142,743 |
| Nonoperating Revenues | | | | | | |
| State appropriations* | 455,214,819 | 470,745,983 | 476,035,974 | 541,480,519 | 581,018,528 | 523,948,407 |
| Federal nonoperating grants | 28,800,267 | 28,517,797 | 29,752,378 | 34,093,570 | 36,728,807 | 169,521,492 |
| State nonoperating grants | 21,148,614 | 22,158,254 | 22,261,423 | 26,073,662 | 28,399,478 | 28,009,399 |
| Gifts including contrib. from affiliated orgs. | 9,235,674 | 4,144,342 | 7,316,146 | 4,578,003 | 4,194,500 | 4,003,106 |
| Investment income | 4,161,466 | 3,251,552 | 3,890,061 | 7,387,537 | 12,525,512 | 10,607,259 |
| Other nonoperating revenues | 337,761 | 3,111,378 | 56,309,317 | 5,729,049 | 4,648,007 | 4,382,194 |
| Other Revenues and Additions | | | | | | |
| Capital appropriations | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital grants and gifts | 36,184,767 | 8,528,450 | 13,788,436 | 8,163,190 | 17,170,283 | 4,079,723 |
| Total all revenues and other additions | 2,241,079,986 | 2,279,775,927 | 2,454,842,882 | 2,841,071,058 | 3,037,849,924 | 3,050,836,753 |

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Source: Institutional data reported to IPEDS

Revenues

| | 2020-21 | 2021-22 | 2022-23+ |
|---|----------------------|----------------------|----------------------|
| Operating Revenues | | | |
| Tuition and fees, net of discounts & allowances | 261,698,599 | 269,899,598 | 264,065,416 |
| Federal operating grants and contracts | 186,984,427 | 213,892,844 | 216,526,994 |
| State operating grants and contracts | 7,259,956 | 6,166,009 | 7,784,589 |
| Local/private operating grants and contracts | 63,568,647 | 69,098,882 | 84,099,339 |
| Auxiliary enterprises | 68,882,929 | 117,870,759 | 125,697,143 |
| Hospital revenues | 1,784,616,432 | 1,937,271,245 | 2,098,703,067 |
| Other sources - operating | 35,004,628 | 69,799,393 | 13,195,954 |
| Nonoperating Revenues | | | |
| State appropriations* | 466,968,396 | 514,052,389 | 615,068,702 |
| Federal nonoperating grants | 110,092,417 | 100,512,389 | 45,002,832 |
| State nonoperating grants | 29,421,425 | 33,080,615 | 30,095,415 |
| Gifts including contrib. from affiliated orgs. | 10,403,658 | 2,902,666 | 5,112,419 |
| Investment income | 4,069,465 | 5,689,891 | 18,864,102 |
| Other nonoperating revenues | 35,318,127 | 0 | 19,497,110 |
| Other Revenues and Additions | | | |
| Capital appropriations | 0 | 0 | 0 |
| Capital grants and gifts | 6,410,946 | 11,781,731 | 6,483,800 |
| Total all revenues and other additions | 3,070,700,052 | 3,352,018,411 | 3,550,196,882 |

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